

Community Budget Review Committee

April 11, 2024 @ 5:30pm



PORTLAND
Public Schools

Welcome and Housekeeping

Upcoming meetings and milestones - DATE CHANGES BELOW

Wednesday, April 24, 2024	Proposed budget presented to board
Thursday, April 25, 2024	CBRC working meeting (suggested new date)
Thursday, May 2, 2024	CBRC working meeting (suggested new date)
TBD	Due date for CBRC report
Tuesday, May 7, 2024	CBRC Report Presented to Board
Community Information Sessions in May (Details Coming Soon!)	

Questions/Answers

Use this [form](#) or email Alexandra (amartin5@pps.net) with your questions

Do you want a physical copy of the budget documents? Let Alexandra know via email.

Agenda Overview

- Public comment
- Sharing SPED resources
- Budget Board and CBRC work session reflections
- Current year budget document overview and Q / A
- Prepare for CBRC annual report and LOL report
- Q / A and Closing

Public Comment

Third Grade Class Letter

Sharing Resources: SPED Budget Information Presented to Board

- Meeting Materials
Presented to Board
- Video
- Submit questions as
needed

Work Session Reflections - Discussion

Budget Document Overviews

- [2023-24 Volume I](#)
- [2023-24 Volume 2 \(School Reports\)](#)

For further reading...

- [PPS Annual Comprehensive Financial Reports](#)

Development of: CBRC Annual Budget Report LOL Review

Next Steps

- April 24: Proposed Budget Presented to Board
- April 25, 2024: CBRC working meeting (suggested new date)
- May 2, 2024: CBRC working meeting (suggested new date)
- TBD: Due date for CBRC reports
- May 1: Board Conducts Community Engagement (Public Comment Session)
- May 7: CBRC Report Presentation and Board Work Session
- May 14 (tentative - if needed): Board Budget Work Session
- May 21: Approved Budget Hearing
- June 11: TSCC Hearing and Adopted Budget Hearing

Q/A and Closing